

December 2007

Note: As a result of the District Launch, several reports were run on Dec. 28th which may understate actual compliance results.

General Indicators:

	All Zones Combined			Zone Breakdown								
	Current Month	Change from Previous Month	Initial Target	1	2	3	4	5	Central Svcs.	U&E	Admin	
Safety:												
Lost Time Injuries	2	No Change	0	0	0	0	0	0	0	2	0	0
Safety Meeting Participation	86%	-5%	100%	93%	89%	74%	99%	70%	94%	96%		
Time Lost Sick (% of total time)	3.0%	+0.1%	3.5%	2.8%	3.0%	3.1%	1.3%	3.9%	2.0%	0.9%	3.9%	
Actionable Alarms	1,495	-367	1,500	307	208	394	323	263				
Budget vs. Actual (year to date)*	+1%	No Change	+5% to -2%	+2%	-9%	+1%	+2%	-2%	+12%	+8%	+22%	
				Custodial: All Zones -1%					Utilities: -14%			

* Excludes utilities and special projects (budget variance -8% if included)

Note: Positive (+) budget variance indicates actual expenses are less than budget

Maintenance:

	All Zones Combined			Zone Breakdown							
	Current Month	Change from Previous Month	Initial Target	1	2	3	4	5	Central Svcs.	U&E	Admin
Performance Statistics											
Preventative Maintenance:											
Fire/Life/Safety (FLS)	85%	-9%	100%	100%	100%	98%	99%	100%	33%		
Non-FLS	90%	+9%	85%	98%	80%	96%	97%	86%	33%		
INFORM:											
Completed by due date	78%	+2%	90%	72%	95%	85%	74%	69%	91%		
Completed without changes	56%	No Change	70%	55%	61%	69%	37%	53%	51%		

Custodial:

	All Zones Combined			Zone Breakdown							
	Current Month	Change from Previous Month	Initial Target	1	2	3	4	5	Central Svcs.	U&E	Admin
Performance Statistics											
Project Maintenance	87%	No Change	85%	98%	96%	79%	100%	74%			
Custodial Corrections (CCC's):											
Quantity	123	-84	100	11	14	14	3	81			
Completed in 1 business day	85%	+1%	100%	100%	71%	71%	100%	88%			
Quality Inspections Completed	26%	-17%	95%	43%	72%	0%	61%	10%	63%		

Utilities:

	All Zones Combined			Zone Breakdown	
	Current Month	Change from Previous Month	Initial Target	Steam/Chilled Water	Electric
Performance Statistics					
Utility Outages	0	-3	0	0	0
Preventative Maintenance:					
Fire/Life/Safety (FLS)	0%	-50%	100%	0%	0%
Non-FLS	35%	-2%	70%	48%	21%

Key: See [Definitions Document](#) for descriptions of performance measures and specific color code target values.

Met Target
 Missed Target
 Requires Review

Trend status color indicators – identifies changes from the prior month:

Improvement
No Change
Decline