

July 2009

General Indicators:

All Districts Combined

District Breakdown

	Current Month	Change from Previous Month	Recent Trend	Initial Target	St. Paul	North-West	Health Science	East Bank	Central Svcs.	Energy Mgmt	Admin
Safety:											
Lost Time Injuries	2	-1		0	1	0	0	1	0	0	0
Safety Meeting Participation	98%	No Change		100%	98%	100%	97%	100%	96%	95%	
Time Lost Sick (% of total time)	3.3%	-0.2%		3.5%	3.5%	3.9%	3.9%	3.0%	2.5%	0.8%	3.2%
Actionable Alarms	685	-7		925	137	185	241	122			

Maintenance:

All Districts Combined

District Breakdown

Performance Statistics	Current Month	Change from Previous Month	Recent Trend	Initial Target	St. Paul	North-West	Health Science	East Bank	Central Svcs.	Energy Mgmt	Admin
Preventative Maintenance:											
Fire/Life/Safety (FLS)	99%	+1%		100%	100%	100%	100%	98%	99%		
Non-FLS	95%	+7%		85%	96%	98%	98%	90%	100%		
INFORM:											
Completed by due date	79%	+3%		90%	90%	94%	71%	65%	100%		
Completed without changes	55%	-1%		70%	53%	55%	55%	53%	79%		

Custodial:

All Districts Combined

District Breakdown

Performance Statistics	Current Month	Change from Previous Month	Recent Trend	Initial Target	St. Paul	North-West	Health Science	East Bank	Central Svcs.	Energy Mgmt	Admin
Project Maintenance	-			85%	-	-	-	-			
Custodial Corrections (CCC's):											
Quantity	10	+4		100	1	1	1	7			
Completed in 1 business day	80%	+13%		100%	100%	0%	100%	86%			
Quality Inspections Completed	-			95%	-	-	-	-			

Utilities:

Performance Statistics	Current Month	Change from Previous Month	Recent Trend	Initial Target	Steam/Chilled Water	Electric
Utility Outages	0	-2		0	0	0
Preventative Maintenance:						
Fire/Life/Safety (FLS)	100%	No Change		100%	100%	100%
Non-FLS	65%	-21%		70%	72%	58%

Key:

See [Definitions Document](#) for descriptions of performance measures and specific color code target values.

 Met Target  Missed Target  Requires Review

Trend status color indicators – identifies changes from the prior month:

 Improvement  No Change  Decline