

## February 2007

**General Indicators:**

All Zones Combined

Zone Breakdown

Performance Statistics	Current Month	Change from Previous Month	Initial Target	1	2	3	4	5	Central Svcs.	U & E	Admin
<b>Safety:</b>											
Lost Time Injuries	1	-2	0	0	0	0	0	0	1	0	0
Safety Meeting Held	100%	No Change	100%	100%	100%	100%	100%	100%	100%	100%	100%
Time Lost Sick (% of total time)	4.0%	+3%	3.5%	4.3%	4.6%	4.2%	3.1%	4.1%	4.0%	4.5%	3.3%
Actionable Alarms	2,154	+126	1,500	486	263	673	373	359			
Budget vs. Actual (January)	-2%		-5% to +2%	-2%	On Budget	-1%	+4%	-8%	-40%	-8%	+9%
Budget vs. Actual (year-to-date)	-7%	+1%	-5% to +2%	+1%	-5%	On Budget	+1%	+3%	-22%	-19%	-19%
				Custodial: All Zones -4%							

**Maintenance:**

All Zones Combined

Zone Breakdown

Performance Statistics	Current Month	Change from Previous Month	Initial Target	1	2	3	4	5
<b>Preventative Maintenance:</b>								
Fire/Life/Safety (FLS)	97%	+2%	100%	100%	100%	87%	89%	100%
Non-FLS	86%	-2%	85%	97%	96%	88%	60%	90%
<b>INFORM:</b>								
Completed by due date	73%	-9%	90%	84%	97%	71%	73%	57%
Completed without changes	44%	-5%	70%	48%	61%	43%	39%	41%

**Custodial:**

All Zones Combined

Zone Breakdown

Performance Statistics	Current Month	Change from Previous Month	Initial Target	1	2	3	4	5
Project Maintenance	68%	-4%	85%	70%	56%	63%	100%	67%
<b>Custodial Corrections (CCC's):</b>								
Quantity	315	+102	100	36	40	8	0	231
Completed in 1 business day	97%	+6%	100%	92%	98%	100%	100%	98%

**Key:** See [Definitions Document](#) for descriptions of performance measures and specific color code target values.

Met Target     
  Missed Target     
  Significantly Missed Target

Trend status color indicators – identifies changes from the prior month:

Improvement
No Change
Decline